

Final Budget

Commission Board Room
Dixie County Courthouse
214 NE Hwy 351, Cross City, FL 32628
September 18, 2023 – 5:00 PM

The Board meetings are audio recorded. The public can hear and participate in the meeting via conference call by dialing 1(917)900-1022 and enter code 32628.

COMMISSIONERS

Daniel Wood, District 2
Mark Hatch, District 3
Jamie Storey, District 4, Chairman
David Osteen, District 5

STAFF

Duane Cannon, County Manager
Paul Gainey, Asst. County Manager
Martha McCaskill, Administrative Asst/Grant Coordinator
Chana Watson, County Attorney
Barbie Higginbotham, Clerk of Court
Verna Wilson, Chief Deputy Clerk
Della J. Rhymes, Asst. Chief Deputy Clerk
Jacki Johnson, Chief Financial Officer
Brenda Royal, Chief Financial Officer

CALL TO ORDER

The Board Meeting/Workshop was called to order at 5:00 PM by Commissioner Storey.

INVOCATION AND PLEDGE TO THE AMERICAN FLAG

The Invocation was led by Commissioner Hatch and the Pledge to the American Flag was led by Commissioner Osteen.

RESOLUTION 2023-98

A RESOLUTION ESTABLISHING THE FINAL MILLAGE RATE IN DIXIE COUNTY, FLORIDA, FOR THE FISCAL YEAR COMMENCING OCTOBER 01, 2023. PROVIDING FOR AN EFFECTIVE DATE.

The total Fiscal Year operating millage rate is 13.5000 mills, which is an increase over the rolled back rate of 12.2447 mills by 10.25%.

- 9.8000 mills in the General Fund
- 3.2000 mills in the Emergency Medical Services Fund
- .5000 mills in the Library and Recreation Fund

Chief Financial Officer Brenda Royal appeared before the Board and read **Resolution 2023-98**, for the Final Millage Rate, in its' entirety. This was the second reading. She requested the Board approve the same.

*Commissioner Hatch made the motion to approve **RESOLUTION 2023-98** supporting the Final Millage Rate. Commissioner Osteen seconded. Board approved.*

Commissioner Stephenson was not present for this vote.

County Manager Duane Cannon clarified this was a 4 to 0 vote.

RESOLUTION 2023-99

A RESOLUTION ADOPTING FINAL BUDGET FOR FISCAL YEAR 2023-2024.

The Board of County Commissioners of Dixie County, Florida, set forth the appropriations and revenue estimate for the budget of Fiscal Year 2023-2024 in the amount of \$72,647,690.00 for the tax year beginning October 01, 2023.

Chief Financial Officer Brenda Royal appeared before the Board and read **Resolution 2023-99**, for the Final Budget, in its' entirety. This was the second reading. She requested the Board approve the same.

*Commissioner Osteen made the motion to approve **RESOLUTION 2023-99** supporting the Final Budget. Commissioner Wood seconded. Board approved.*

Commissioner Stephenson was not present for this vote.

County Manager Duane Cannon clarified this was a 4 to 0 vote.

PUBLIC COMMENTS AND CONCERNS

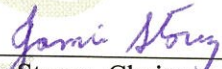
There were no comments or concerns expressed at this time.

ADJOURN

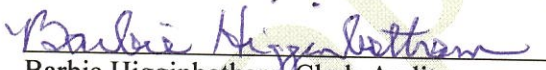
Commissioner Osteen made the motion to adjourn at 5:06 PM. Commissioner Wood seconded. Board approved.

BOARD OF COUNTY COMMISSIONERS
DIXIE COUNTY, FLORIDA

ATTEST:



Jamie Storey, Chairman



Barbie Higginbotham, Clerk-Auditor

PLEASE BE ADVISED that if a person decides to appeal any decision made by the Board with respect to any matter considered at such meeting or hearings, he/ she will need a record of the proceedings, and for such purpose, he/ she will need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

“Persons with disabilities requesting reasonable accommodations to participate in this proceeding should contact (352) 486-4931 (Voice & TDD) or via Florida Relay Service at (800) 955-8771.”

The Board meets the first Thursday of each month at 10:00 AM and the third Thursday of each month at 6:00 PM. Individuals that would like to be placed on the agenda should call Barbie Higginbotham, Clerk of Court, by 4:00 PM on the Friday Preceding the Board meeting, at (352) 498-1200.